

Diocesan Covenant Commitments

Province	Diocese	Included in DFMS Budget 2004	Actual Receipts for 2004	Diocesan Operating Income 2002	Actual 2004 Receipts as % of Operating Income less \$100,000 Exemption
Bold type indicates that a signed commitment was received for 2004					
4	Alabama	\$ 400,000	\$ 402,123	\$ 2,483,808	17%
8	Alaska	62,694	73,836	825,476	10%
2	Albany	128,418	110,196	No report received	n/a
8	Arizona	365,700	358,333	2,147,757	17%
7	Arkansas	230,704	230,704	1,253,520	20%
4	Atlanta	638,940	638,940	3,142,574	21%
3	Bethlehem	139,000	139,858	1,371,434	11%
8	California	660,740	660,741	3,246,382	21%
4	Central Florida	70,000	36,513	1,992,671	2%
4	Central Gulf Coast	200,000	170,000	1,987,758	9%
2	Central New York	327,890	327,890	1,661,379	21%
3	Central Pennsylvania	283,488	283,488	1,449,942	21%
5	Chicago	589,000	589,000	3,478,780	17%
6	Colorado	170,000	152,105	1,712,783	9%
1	Connecticut	1,050,000	1,050,000	5,044,569	21%
7	Dallas	-	199,503	3,351,814	6%
3	Delaware	259,500	270,000	2,555,062	11%
4	East Carolina	160,000	131,124	1,451,759	10%
4	East Tennessee	225,000	259,208	1,552,148	18%
5	Eastern Michigan	79,901	79,901	799,013	11%
8	Eastern Oregon	62,024	62,024	395,353	21%
3	Easton	109,200	91,000	532,327	21%
5	Eau Claire	48,000	48,000	414,363	15%
8	El Camino Real	324,776	324,776	1,646,554	21%
4	Florida	100,000	92,678	2,095,937	5%
5	Fond du Lac	70,759	67,877	545,584	15%
7	Fort Worth	50,000	31,324	1,594,384	15%
4	Georgia	220,000	272,345	1,644,879	18%
8	Hawaii	301,214	301,214	1,534,352	21%
8	Idaho	91,369	91,369	535,092	21%
5	Indianapolis	491,176	491,176	2,438,932	21%
6	Iowa	180,000	180,000	1,100,437	18%
7	Kansas	131,000	285,170	1,457,951	21%
4	Kentucky	161,627	195,000	1,245,783	17%
4	Lexington	177,728	177,728	946,323	21%
2	Long Island	441,000	374,850	2,488,764	16%
8	Los Angeles	767,496	767,496	3,754,742	21%
4	Louisiana	186,783	78,000	1,512,332	6%
1	Maine	253,003	260,000	1,427,306	20%
3	Maryland	456,500	483,450	2,777,624	18%
1	Massachusetts	1,110,500	1,110,500	5,387,900	21%
5	Michigan	458,381	445,367	2,927,724	16%
5	Milwaukee	286,395	286,395	1,463,787	21%
6	Minnesota	468,975	431,939	2,156,852	21%
4	Mississippi	278,000	278,615	1,963,268	15%
5	Missouri	268,354	268,354	1,377,877	21%
6	Montana	86,976	86,976	607,271	17%
8	Navajoland Area Mission	1,000	-	415,419	0%
6	Nebraska	144,000	120,158	783,283	18%
8	Nevada	112,050	112,050	633,572	21%
1	New Hampshire	262,453	262,453	1,349,777	21%
2	New Jersey	500,000	500,000	2,939,642	18%
2	New York	1,050,000	1,050,000	5,100,000	21%
2	Newark	721,000	621,000	2,884,000	22%
4	North Carolina	670,000	763,107	3,733,843	21%
6	North Dakota	48,660	48,660	598,953	10%
8	Northern California	328,768	295,891	1,665,564	19%
5	Northern Indiana	92,718	44,691	707,684	7%
5	Northern Michigan	67,500	67,500	546,487	15%
7	Northwest Texas	107,500	156,511	1,277,007	13%
3	Northwestern Pennsylvania	99,100	107,448	615,739	21%

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5	Ohio	583,675	583,680	2,879,406	21%
7	Oklahoma	396,918	396,918	1,990,084	21%
8	Olympia	547,258	547,258	2,705,989	21%
8	Oregon	390,177	390,177	1,957,986	21%
3	Pennsylvania	675,000	750,000	9,571,321	8%
3	Pittsburgh	-	-	1,560,210	0%
5	Quincy	-	-	340,234	0%
1	Rhode Island	417,483	417,483	2,088,015	21%
7	Rio Grande	56,082	35,000	1,497,794	3%
2	Rochester	291,877	291,887	1,489,892	21%
8	San Diego	146,000	146,549	No report received	n/a
8	San Joaquin	53,000	-	1,274,054	0%
4	South Carolina	-	30,954	4,057,362	1%
6	South Dakota	70,000	46,904	569,035	10%
4	Southeast Florida	393,290	363,300	2,721,933	14%
5	Southern Ohio	656,822	656,822	3,108,673	22%
3	Southern Virginia	100,000	100,000	1,834,446	6%
4	Southwest Florida	65,000	315,168	2,141,574	15%
3	Southwestern Virginia	165,000	165,000	909,523	20%
8	Spokane	140,147	140,147	767,367	21%
5	Springfield	50,850	47,159	No report received	n/a
4	Tennessee	90,000	92,037	1,378,306	7%
7	Texas	350,000	430,000	6,006,127	7%
4	Upper South Carolina	307,982	252,460	2,212,515	12%
8	Utah	400,000	400,000	3,325,806	12%
1	Vermont	88,000	87,996	774,315	13%
3	Virginia	660,000	629,619	3,098,186	21%
3	Washington	521,118	521,118	2,581,514	21%
7	West Missouri	290,663	290,663	1,484,109	21%
4	West Tennessee	142,832	95,326	1,123,715	9%
7	West Texas	200,000	225,511	3,557,050	7%
3	West Virginia	150,000	151,352	1,361,600	12%
7	Western Kansas	42,047	39,875	311,368	19%
7	Western Louisiana	125,000	120,111	671,959	21%
1	Western Massachusetts	411,563	411,563	2,059,824	21%
5	Western Michigan	125,000	-	-	0%
2	Western New York	198,000	112,000	1,344,583	9%
4	Western North Carolina	264,888	264,888	1,361,371	21%
6	Wyoming	113,655	113,655	641,214	21%
					0%
					0%
	Convocation of Amer. Churches in				
	Europe	24,000	-	n/a	n/a
	Colombia	-	1,000	n/a	n/a
	Dominican Republic	-	2,000	n/a	n/a
	Ecuador Litoral	-	900	n/a	n/a
	Haiti	-	-	n/a	n/a
	Honduras	-	350	n/a	n/a
	Mexico	-	3,000	n/a	n/a
	Puerto Rico	Diocese declined \$67,000 of its Covenant block grant.			n/a
	Taiwan	-	8,000	n/a	n/a
	Venezuela	-	-	-	0%
	Total	\$ 27,530,287	\$ 27,574,387		