

Domestic and Foreign Missionary Society
2007 Budget
Approved by Executive Council March 2007

<i>Description</i>	<i>Annual Budget</i>
REVENUE	
Diocesan Commitments	28,930,358
Investment Income	12,573,006
Episcopal Life	1,897,331
Government Revenue	6,933,567
EBaR	658,500
Other	144,000
Total Revenue	<u>51,136,762</u>
EXPENSE	
Canonical	
Office of the Presiding Bishop	1,636,999
Title IV Investigation, Trial, and Legal	300,000
Property Protection for Mission	500,000
House of Bishops	213,000
House of Deputies	156,184
Office of the General Convention	1,185,044
General Convention - Site & Facilities	394,000
Commitees,Commissions,Agencies	490,500
Executive Council	310,200
Office of the Bishop Suffragan for Chaplains	863,585
Office of Pastoral Development	388,056
Office of Ministry Development	571,165
Church Deployment Office	681,737
General Board of Examining Chaplains	186,958
Liturgy & Music	184,873
Archives	992,128
Ecumenical & Interfaith Relatn	631,476
Total Canonical	<u>9,685,907</u>

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Mission Program	
Program Ministries Support	440,254
Major Gifts Development	300,000
MDG Partnership	308,000
Anglican & Global Relations	3,206,504
Ethnic Congregational	1,392,912
Congregational Development	1,313,490
Peace & Justice Ministries	1,910,063
Womens Ministries	366,396
Ministries With Young People	1,763,124
Refugees/Episcopal Migration M	7,157,620
Total Mission Program	18,158,363
 Mission Block Grant Partnership	
Overseas Partnerships & Conven	4,635,835
Domestic Appropriations	3,399,577
Ecumenical Approptrns(WCC&NCC)	542,000
Episcopal Relief & Development	785,066
Planned Giving	75,000
Total Mission Block Grant Partnership	9,437,478
 Communication	
Media Svc & Episcopal News Svc	1,666,582
Episcopal Life	2,155,910
EBaR	563,043
Total Communication	4,385,536
 Mission Support	
Chief Operating Officer	456,851
General Corporate Legal Fees	362,611
Human Resources	746,953
Management Information Systems	923,162
Retirees	712,997
Controller's Office	1,255,431
Treasurer's Office	1,441,505
Purchasing	245,000
Mail Center	712,916
Telecommunications	362,522
Building Services	1,951,484
Debt Financing and Repayment	1,888,548
Allocation of Contributed Svcs	(785,066)
Total Mission Support	10,274,914
TOTAL EXPENSE	51,942,197
Net Budgetary Income / (Loss)	(805,435)