## **Diocesan Covenant Commitments**

4 8 2 8 7 4 3 8 4 4 2 3 5 6 1 7 3 4 4 5	Diocese Bold type indicates that a signed Alabama Alaska Albany Arizona Arkansas Atlanta Bethlehem California Central Florida Central Florida Central Florida Central Florida Central Pennsylvania Chicago Colorado Colorado Colorado Connecticut Dallas Delaware East Carolina East Tennessee Factam Michiago	Budget 2004 I commitment was receiv \$ 400,000 62,694 128,418 365,700 230,704 638,940 139,000 660,740 70,000 200,000 327,890 283,488 589,000 170,000 1,050,000 - 259,500	\$ 402,123 73,836 110,196 358,333 230,704 638,940 139,858 660,741 36,513 170,000 327,890 283,488 589,000 152,105 1,050,000	Income 2002 \$ 2,483,808 825,476 No report received 2,147,757 1,253,520 3,142,574 1,371,434 3,246,382 1,992,671 1,987,758 1,661,379 1,449,942 3,478,780 1,712,783	\$100,000 Exemption 179 109 107 209 219 119 219 219 219 219 219 21
8 2 8 7 4 3 8 4 4 2 3 5 6 1 7 3 4 4 5	Alaska Albany Arizona Arkansas Arkansas Atlanta Bethlehem California Central Florida Central Florida Central Gulf Coast Central Qulf Coast Central New York Central Pennsylvania Chicago Colorado Connecticut Dallas Delaware East Carolina East Tennessee	62,694 128,418 365,700 230,704 638,940 639,000 660,740 70,000 200,000 327,890 283,488 589,000 170,000 1,050,000	$\begin{array}{c} 73,836\\ 110,196\\ 358,333\\ 230,704\\ 638,940\\ 139,858\\ 660,741\\ 36,513\\ 170,000\\ 327,890\\ 283,488\\ 589,000\\ 152,105\\ 1,050,000\\ \end{array}$	825,476 No report received 2,147,757 1,253,520 3,142,574 1,371,434 3,246,382 1,992,671 1,987,758 1,661,379 1,449,942 3,478,780	109 m 179 209 219 219 219 219 219 219 219 219 219 21
8 2 8 7 4 3 8 4 4 2 3 5 6 1 7 3 4 4 5	Alaska Albany Arizona Arkansas Arkansas Atlanta Bethlehem California Central Florida Central Florida Central Gulf Coast Central Qulf Coast Central New York Central Pennsylvania Chicago Colorado Connecticut Dallas Delaware East Carolina East Tennessee	62,694 128,418 365,700 230,704 638,940 639,000 660,740 70,000 200,000 327,890 283,488 589,000 170,000 1,050,000	$\begin{array}{c} 73,836\\ 110,196\\ 358,333\\ 230,704\\ 638,940\\ 139,858\\ 660,741\\ 36,513\\ 170,000\\ 327,890\\ 283,488\\ 589,000\\ 152,105\\ 1,050,000\\ \end{array}$	825,476 No report received 2,147,757 1,253,520 3,142,574 1,371,434 3,246,382 1,992,671 1,987,758 1,661,379 1,449,942 3,478,780	109 m 179 209 219 219 219 219 219 219 219 219 219 21
2 8 7 4 3 8 4 4 2 3 5 6 1 7 3 4 4 5	Albany Arizona Arkansas Atlanta Bethlehem California Central Florida Central Florida Central Gulf Coast Central New York Central Pennsylvania Chicago Colorado Connecticut Dallas Delaware East Carolina East Tennessee	128,418 365,700 230,704 638,940 139,000 660,740 70,000 200,000 327,890 283,488 589,000 170,000 1,050,000	$110,196\\358,333\\230,704\\638,940\\139,858\\660,741\\36,513\\170,000\\327,890\\283,488\\589,000\\152,105\\1,050,000$	No report received 2,147,757 1,253,520 3,142,574 1,371,434 3,246,382 1,992,671 1,987,758 1,661,379 1,449,942 3,478,780	n 179 209 219 219 219 299 219 219 219 219 219
8 7 4 3 8 4 4 2 3 5 6 1 7 3 4 4 5	Arizona Arkansas Atlanta Bethlehem California Central Florida Central Gulf Coast Central Ouf Coast Central New York Central Pennsylvania Chicago Colorado Connecticut Dallas Delaware East Carolina East Tennessee	365,700 230,704 638,940 139,000 660,740 70,000 200,000 327,890 283,488 589,000 170,000 1,050,000	358,333 230,704 638,940 139,858 660,741 36,513 170,000 327,890 283,488 589,000 152,105 1,050,000	2,147,757 1,253,520 3,142,574 1,371,434 3,246,382 1,992,671 1,987,758 1,661,379 1,449,942 3,478,780	179 209 219 119 219 219 29 20 219 219 219 219 219
7 4 3 8 4 4 2 3 5 6 1 7 3 4 4 5	Arkansas Atlanta Bethlehem California Central Florida Central Gulf Coast Central New York Central New York Central Pennsylvania Chicago Colorado Connecticut Dallas Delaware East Carolina East Tennessee	230,704 638,940 139,000 660,740 70,000 200,000 327,890 283,488 589,000 170,000 1,050,000	$\begin{array}{c} 230,704\\ 638,940\\ 139,858\\ 660,741\\ 36,513\\ 170,000\\ 327,890\\ 283,488\\ 589,000\\ 152,105\\ 1,050,000\end{array}$	1,253,520 3,142,574 1,371,434 3,246,382 1,992,671 1,987,758 1,661,379 1,449,942 3,478,780	209 219 119 219 219 29 219 219 219 219 219
4 3 8 4 4 2 3 5 6 1 7 3 4 4 5	Atlanta Bethlehem California Central Florida Central Gulf Coast Central New York Central Pennsylvania Chicago Colorado Colorado Connecticut Dallas Delaware East Carolina East Tennessee	638,940 139,000 660,740 70,000 200,000 327,890 283,488 589,000 170,000 1,050,000	638,940 139,858 660,741 36,513 170,000 327,890 283,488 589,000 152,105 1,050,000	3,142,574 1,371,434 3,246,382 1,992,671 1,987,758 1,661,379 1,449,942 3,478,780	219 119 219 29 219 219 219 219 219
3 8 4 2 3 5 6 1 7 3 4 4 5	Bethlehem California Central Florida Central Gulf Coast Central New York Central Pennsylvania Chicago Colorado Colorado Connecticut Dallas Delaware East Carolina East Tennessee	139,000 660,740 70,000 200,000 327,890 283,488 589,000 170,000 1,050,000	139,858660,74136,513170,000327,890283,488589,000152,1051,050,000	1,371,434 3,246,382 1,992,671 1,987,758 1,661,379 1,449,942 3,478,780	119 219 29 219 219 219 219 219
4 4 2 3 5 6 1 7 3 4 4 5	Central Florida Central Gulf Coast Central New York Central Pennsylvania Chicago Colorado Connecticut Dallas Delaware East Carolina East Tennessee	70,000 200,000 327,890 283,488 589,000 170,000 1,050,000	36,513 170,000 327,890 283,488 589,000 152,105 1,050,000	1,992,671 1,987,758 1,661,379 1,449,942 3,478,780	29 99 219 219 179
4 2 3 5 6 1 7 3 4 4 5	Central Gulf Coast Central New York Central Pennsylvania Chicago Colorado Connecticut Dallas Delaware East Carolina East Tennessee	200,000 327,890 283,488 589,000 170,000 1,050,000	170,000 327,890 283,488 589,000 152,105 1,050,000	1,987,758 1,661,379 1,449,942 3,478,780	99 219 219 179
2 3 5 6 1 7 3 4 4 5	Central New York Central Pennsylvania Chicago Colorado Connecticut Dallas Delaware East Carolina East Tennessee	327,890 283,488 589,000 170,000 1,050,000	327,890 283,488 589,000 152,105 1,050,000	1,661,379 1,449,942 3,478,780	219 219 179
3 5 6 1 7 3 4 4 5	Central Pennsylvania Chicago Colorado Connecticut Dallas Delaware East Carolina East Tennessee	283,488 589,000 170,000 1,050,000	283,488 589,000 152,105 1,050,000	1,449,942 3,478,780	219 179
5 6 1 7 3 4 4 5	Chicago Colorado Connecticut Dallas Delaware East Carolina East Tennessee	589,000 170,000 1,050,000	589,000 152,105 1,050,000	3,478,780	179
6 1 7 3 4 4 5	Colorado Connecticut Dallas Delaware East Carolina East Tennessee	170,000 1,050,000	152,105 1,050,000		
1 7 3 4 4 5	Connecticut Dallas Delaware East Carolina East Tennessee	1,050,000	1,050,000	1./12./83	0.0
7 3 4 4 5	Dallas Delaware East Carolina East Tennessee	-			99
3 4 4 5	Delaware East Carolina East Tennessee	259,500	100 502	5,044,569	219
4 4 5	East Carolina East Tennessee	259,500	<b>199,503</b> 270,000	<b>3,351,814</b> 2,555,062	<b>6</b> 9 110
4 5	East Tennessee	160,000	131,124	1,451,759	10
5		225,000	259,208	1,552,148	189
	Eastern Michigan	79,901	79,901	799,013	119
	Eastern Oregon	62,024	62,024	395,353	219
	Easton	109,200	91,000	532,327	219
5	Eau Claire	48,000	48,000	414,363	159
8	El Camino Real	324,776	324,776	1,646,554	219
	Florida	100,000	92,678	2,095,937	5
	Fond du Lac	70,759	67,877	545,584	15
	Fort Worth	50,000	31,324	1,594,384	15
	Georgia	220,000	272,345	1,644,879	18
	Hawaii Idaho	301,214 91,369	301,214 91,369	1,534,352	219 219
	Indianapolis	491,176	491,176	535,092 2,438,932	21
	Iowa	180,000	180,000	1,100,437	18
	Kansas	131,000	285,170	1,457,951	21
4	Kentucky	161,627	195,000	1,245,783	17
4	Lexington	177,728	177,728	946,323	219
2	Long Island	441,000	374,850	2,488,764	16
	Los Angeles	767,496	767,496	3,754,742	219
	Louisiana	186,783	78,000	1,512,332	6
	Maine	253,003	260,000	1,427,306	209
	Maryland	456,500	483,450	2,777,624	189
	Massachusetts Michigan	1,110,500 458,381	1,110,500 445,367	5,387,900 2,927,724	21 <sup>0</sup> 16 <sup>0</sup>
	Milwaukee	286,395	286,395	1,463,787	219
	Minnesota	468,975	431,939	2,156,852	21
	Mississippi	278,000	278,615	1,963,268	15
	Missouri	268,354	268,354	1,377,877	21
	Montana	86,976	86,976	607,271	17
8	Navajoland Area Mission	1,000	-	415,419	0'
	Nebraska	144,000	120,158	783,283	18
	Nevada	112,050	112,050	633,572	21
	New Hampshire	262,453	262,453	1,349,777	21
	New Jersey	500,000	500,000	2,939,642	18
	New York	1,050,000	1,050,000	5,100,000	21
	Newark North Concline	721,000	621,000 763 107	2,884,000	22
	North Carolina North Dakota	670,000 48,660	763,107 48,660	3,733,843 598,953	21 10
	North Dakota Northern California	48,000 328,768	48,000 295,891	598,955 1,665,564	10
	Northern Indiana	92,718	44,691	707,684	7
	Northern Michigan	67,500	67,500	546,487	15
	Northwest Texas	107,500	156,511	1,277,007	13
	Northwestern Pennsylvania	99,100	107,448	615,739	21

## **Diocesan Covenant Commitments**

Province	Diocese	Included in DFMS Budget 2004	Actual Receipts for 2004	Diocesan Operating Income 2002	Actual 2004 Receipts as % of Operating Income less \$100,000 Exemption
	Bold type indicates that a signed co	mmitment was receiv	ed for 2004		
5	Ohio	583,675	583,680	2,879,406	21%
7	Oklahoma	396,918	396,918	1,990,084	21%
8	Olympia	547,258	547,258	2,705,989	21%
8	Oregon	390,177	390,177	1,957,986	219
3	Pennsylvania	675,000	750,000	9,571,321	89
3	Pittsburgh	-	-	1,560,210	0%
5	Quincy	-	-	340,234	09
1	Rhode Island	417,483	417,483	2,088,015	219
7	Rio Grande	56,082	35,000	1,497,794	39
2	Rochester	291,877	291,887	1,489,892	219
8	San Diego	146,000	146,549	No report received	n
8	San Joaquin	53,000	-	1,274,054	09
4	South Carolina	-	30,954	4,057,362	10
6	South Dakota	70,000	46,904	569,035	10%
4	Southeast Florida	393,290	363,300	2,721,933	140
5	Southern Ohio	656,822	656,822	3,108,673	229
3	Southern Virginia	100,000	100,000	1,834,446	64
4	Southwest Florida	65,000	315,168	2,141,574	159
3	Southwestern Virginia	165,000	165,000	909,523	209
8	Spokane	140,147	140,147	767,367	219
5	Springfield	50,850	47,159	No report received	n
4	Tennessee	90,000	92,037	1,378,306	7
7	Texas	350,000	430,000	6,006,127	79
4	Upper South Carolina	307,982	252,460	2,212,515	12
8	Utah	400,000	400,000	3,325,806	129
1	Vermont	88,000	87,996	774,315	139
3	Virginia	660,000	629,619	3,098,186	219
3	Washington	521,118	521,118	2,581,514	219
7	West Missouri	290,663	290,663	1,484,109	21
4	West Tennessee	142,832	95,326	1,123,715	21 99
7	West Texas	200,000	225,511	3,557,050	7
3	West Virginia	150,000	151,352	1,361,600	120
3 7	Western Kansas	42,047	39,875	311,368	12
7	Western Louisiana	125,000	120,111	671,959	219
1	Western Massachusetts	411,563	· · · · · · · · · · · · · · · · · · ·		219
			411,563	2,059,824	
5 2	Western Michigan	125,000	-	1 244 592	0'
2 4	Western New York	198,000	112,000	1,344,583	9
	Western North Carolina	264,888	264,888	1,361,371	219
6	Wyoming	113,655	113,655	641,214	219
					0
					09
	Convocation of Amer. Churches in	<b>24</b> 000			
	Europe	24,000	-	n/a	n
	Colombia	-	1,000	n/a	n
	Dominican Republic	-	2,000	n/a	n
	Ecuador Litoral	-	900	n/a	n
	Haiti			n/a	n
	Honduras	-	350	n/a	n
	Mexico	-	3,000	n/a	n
	Puerto Rico	Diocese declined \$67		•	n
	Taiwan	-	8,000	n/a	n
	Venezuela	-			0'
	Total	\$ 27,530,287	\$ 27,574,387		