| DIOCESAN PAYMNTS AND COMMITMENTS               |  |                                  |   |  |  |                       |   |  |  |  |  |  |
|--|--|----------------------------------|---|--|--|-----------------------|---|--|--|--|--|--|
|  | 2017 Income<br>per Diocesan<br>Reports | 2019 received<br>as of 3/31/2020 | 2019<br>received<br>rate as of<br>3/31/2020 % | 2018 Income per<br>Diocesan<br>Reports | 2020<br>Commitment<br>Amount as of<br>6/11/220 | 2020 Pledge<br>Rate % | EC approved waiver  |  |  |  |  |  |
| Alabama  | 2,714,338                              | 329,817                          | 12.8%   | 2,586,334                              | 366,950  | 15.0%                 | Approved for 2019   |  |  |  |  |  |
| Alaska   | 441,306                                | 45,200                           | 15.0%   | 450,552                                |  | n/a                   |   |  |  |  |  |  |
| Albany   | 1,367,046                              | 86,562                           | 7.1%  | 1,279,582                              | 99,951   | 8.8%                  | Not eligible for grants in 2020   |  |  |  |  |  |
| Arizona  | 2,267,333                              | 320,004                          | 15.0%   | 2,280,490                              | 321,074  | 15.0%                 | Approved 10/18. Scheduled 15% in each year.                                   |  |  |  |  |  |
| Arkansas                                       | 1,384,767                              | 186,715                          | 15.0%   | 1,370,100                              | 184,515  | 15.0%                 |   |  |  |  |  |  |
| Atlanta  | 4,518,018                              | 656,703                          | 15.0%   | 4,627,909                              | 673,186  | 15.0%                 |   |  |  |  |  |  |
| Bethlehem<br>California                        | 1,334,955<br>3,938,298                 | 179,243<br>568,251               | 15.0%<br>15.0%                                | 1,390,791                              | 187,619  | 15.0%<br>n/a          |   |  |  |  |  |  |
| Central Florida                                | 2,532,583                              | 358,925                          | 15.0%   | 2,483,644                              | 351,547  | 15.0%                 |   |  |  |  |  |  |
| Central Gulf Coast                             | 1,297,080                              | 138,849                          | 12.0%   | 1,330,586                              | 166,682  | 14.0%                 | Approved 02/19 for 3 years. Scheduled increases 12/14/15                      |  |  |  |  |  |
| Central New York                               | 1,490,668                              | 202,600                          | 15.0%   | 1,473,727                              | 200,059  | 15.0%                 | mercuses 12/1 i/15  |  |  |  |  |  |
| Central Pennsylvania                           | 1,471,522                              | 199,728                          | 15.0%   | 2,166,205                              | 303,931  | 15.0%                 |   |  |  |  |  |  |
| Chicago  | 2,825,578                              | 402,828                          | 15.0%   | 3,071,063                              | 439,660  | 15.0%                 |   |  |  |  |  |  |
| Colombia                                       | 261,239                                | 1,500                            | 1.2%  | 246,620                                | -  | n/a                   | Approved 6/20 for 2019. Continue discussion.                                  |  |  |  |  |  |
| Colorado                                       | 1,944,329                              | 148,172                          | 8.2%  | 2,105,334                              | 235,840  | 12.0%                 | Approved 10/12/13.5% in 19/20/21  |  |  |  |  |  |
| Connecticut                                    | 6,389,161                              | 937,374                          | 15.0%   | 6,157,153                              | 902,573  | 15.0%                 |   |  |  |  |  |  |
| Convocation of Episcopal<br>Churches in Europe | 514,281                                | 32,708                           | 8.7%  | 405,927                                | 33,232   | 12.5%                 | Approved for two years; continue discussion for 2021                          |  |  |  |  |  |
| Dallas   | 3,644,618                              | 214,546                          | 6.1%  | 3,972,330                              | 463,878  | 12.1%                 | Approved 6/20 for 2019 and 2020; at 15% in 2021                               |  |  |  |  |  |
| Delaware Dominican Republic                    | 1,356,949<br>927,217                   | 182,542<br>15,000                | 15.0%<br>1.9%                                 | 1,503,854<br>938,689                   | 204,578<br>8,500                               | 15.0%<br>1.1%         | Approved 6/20 for 2019. Continue  |  |  |  |  |  |
| East Carolina                                  | 1,357,177                              | 182,577                          | 15.0%   | 1,346,050                              | 180,908  | 15.0%                 | discussion for 20/21  |  |  |  |  |  |
| East Tennessee                                 | 1,811,676                              | 250,751                          | 15.0%   | 1,804,363                              | 249,654  | 15.0%                 |   |  |  |  |  |  |
| Eastern Michigan                               | 1,017,522                              | 131,628                          | 15.0%   | 805,288                                | 99,793   | 15.0%                 |   |  |  |  |  |  |
| Eastern Oregon                                 | 404,765                                | 40,147                           | 15.2%   | 430,289                                | 43,000   | 14.8%                 |   |  |  |  |  |  |
| Easton   | 888,292                                | 112,244                          | 15.0%   | 831,893                                | 103,784  | 15.0%                 |   |  |  |  |  |  |
| Eau Claire                                     | 258,859                                | 18,000                           | 15.1%   | -                                      |  | n/a                   |   |  |  |  |  |  |
| Ecuador Central                                | 473,964                                | 2,043                            | 0.6%  | 491,250                                | 3,500  | 1.0%                  | Two-year waiver: 2019 - \$2,063; 2020 - \$3,500. Continue discussion for 2021 |  |  |  |  |  |
| Ecuador Litoral                                | 165,252                                | 3,788                            | 15.0%   | 169,504                                | 4,426  | 15.0%                 |   |  |  |  |  |  |
| El Camino Real                                 | 1,430,515                              | 193,577                          | 15.0%   | 1,446,792                              | 196,019  | 15.0%                 |   |  |  |  |  |  |
| Florida  | 2,178,211                              | 217,821                          | 10.7%   | n/r                                    | 244,000  | approx 12%            | Not eligible for grants in 2020   |  |  |  |  |  |
| Fond du Lac                                    | 567,769                                | 50,901                           | 11.9%   | 533,899                                | 54,186   | 13.8%                 | Approved 2 years 11.9/12.0%. Continue discussions for 2021                    |  |  |  |  |  |
| Fort Worth                                     | 746,671                                | 91,001                           | 15.0%   | 773,534                                | 95,030   | 15.0%                 |   |  |  |  |  |  |
| Georgia  | 1,669,817                              | 229,473                          | 15.0%   | 1,710,193                              | 235,529  | 15.0%                 | 110/10 5 2  |  |  |  |  |  |
| Haiti  | n/r                                    | 8,236                            | n/a   |  | 10,982   | 15.00/                | Approved 10/18 for 3 years  |  |  |  |  |  |
| Hawaii<br>Honduras                             | 1,927,800<br>517,452                   | 268,200<br>1,970                 | 15.0%<br>0.5%                                 | 2,093,846                              | 293,100  | 15.0%<br>0.8%         | Approved for 2019; continue discussion for 20/21                              |  |  |  |  |  |
| Idaho  | 685,501                                | 81,825                           | 15.0%   | 769,543                                | 94,431   | 15.0%                 |   |  |  |  |  |  |
| Indianapolis                                   | 3,036,723                              | 434,508                          | 15.0%   | 3,035,899                              | 434,385  | 15.0%                 |   |  |  |  |  |  |
| Iowa   | 1,130,481                              | 148,575                          | 15.0%   | 1,121,012                              | 147,152  | 15.0%                 |   |  |  |  |  |  |
| Kansas   | 1,462,328                              | 198,360                          | 15.0%   | -                                      |  | n/a                   |   |  |  |  |  |  |
| Kentucky                                       | 1,339,695                              | 179,954                          | 15.0%   | 1,504,641                              | 204,696  | 15.0%                 |   |  |  |  |  |  |
| Lexington Long Island                          | 1,172,830                              | 154,925                          | 15.0%   | 1,054,692                              | 137,204  | 15.0%                 |   |  |  |  |  |  |
| Long Island Los Angeles                        | 2,845,671<br>3,957,038                 | 412,145<br>572,556               | 15.2%<br>15.0%                                | 3,314,431                              | 476,165  | 15.0%<br>n/a          |   |  |  |  |  |  |
| Louisiana Louisiana                            | 1,653,826                              | 227,074                          | 15.0%   | 1,384,041                              | 186,606  | n/a<br>15.0%          |   |  |  |  |  |  |
| Maine  | 1,753,399                              | 261,434                          | 16.2%   | 1,304,041                              | 100,000  | n/a                   |   |  |  |  |  |  |
| Maryland                                       | 3,516,815                              | 506,522                          | 15.0%   | 3,525,433                              | 507,815  | 15.0%                 |   |  |  |  |  |  |
| Massachusetts                                  | 5,546,689                              | 811,003                          | 15.0%   | 5,234,138                              | 764,121  | 15.0%                 |   |  |  |  |  |  |
| Michigan                                       | 2,295,916                              | 323,388                          | 15.0%   | 2,304,144                              | 324,622  | 15.0%                 |   |  |  |  |  |  |
| Milwaukee                                      | 1,256,670                              | 167,719                          | 15.0%   | 1,266,715                              |  | n/a                   |   |  |  |  |  |  |
| Minnesota                                      | 2,427,704                              | 343,156                          | 15.0%   | 2,394,467                              | 338,170  | 15.0%                 | Approved for 2019 due to overpayment in 2018                                  |  |  |  |  |  |
| Mississippi                                    | 2,309,163                              | 235,150                          | 10.8%   | 2,148,980                              | 241,347  | 12.0%                 | Approved 10/18 for 3 years  |  |  |  |  |  |
| Missouri                                       | 2,217,422                              | 311,613                          | 15.0%   | 2,367,020                              | 334,053  | 15.0%                 |   |  |  |  |  |  |
| Montana  | 680,266                                | 81,040                           | 15.0%   | 663,127                                | 78,469   | 15.0%                 |   |  |  |  |  |  |

|  |      |  | D                             | IOCESAN PA                                    | YMN | S AND COMMI                            | TMENTS   |                         |  |
|--|------|--|-------------------------------|---|-----|--|--|-------------------------|--|
|  |      | 2017 Income<br>per Diocesan<br>Reports | 2019 received as of 3/31/2020 | 2019<br>received<br>rate as of<br>3/31/2020 % |     | 2018 Income per<br>Diocesan<br>Reports | 2020<br>Commitment<br>Amount as of<br>6/11/220 | 2020 Pledge<br>Rate %   | EC approved waiver   |
| Navajoland                             |      | 199,289                                | 8,893                         | 15.0%   |     | 131,314                                | 3,000  | n/a                     |  |
| Nebraska                               |      | 816,599                                | 101,490                       | 15.0%   |     | 840,822                                | 105,123  | 15.0%                   |  |
| Nevada<br>New Hampshire                |      | 732,381<br>1,595,823                   | 88,857<br>218,373             | 15.0%<br>15.0%                                |     | 709,435<br>1,554,220                   | 85,415<br>212,133                              | 15.0%<br>15.0%          |  |
| New Jersey                             |      | 4,023,898                              | 581,070                       | 15.0%   |     | 3,921,273                              | 212,133  | n/a                     |  |
| New York                               |      | 8,253,343                              | 1,217,001                     | 15.0%   |     | 11,784,416                             | 1,746,662                                      | 15.0%                   |  |
| Newark                                 |      | 2,610,809                              | 370,625                       | 15.0%   |     | 2,655,307                              | 377,296  | 15.0%                   |  |
| North Carolina                         |      | 4,152,758                              | 601,914                       | 15.0%   |     | 4,405,988                              | 639,898  | 15.0%                   |  |
| North Dakota                           |      | 344,289                                | 30,623                        | 15.0%   |     | 336,873                                | 29,531   | 15.0%                   |  |
| Northern California                    |      | 2,562,380                              | 363,357                       | 15.0%   |     | 2,675,211                              | 380,282  | 15.0%                   |  |
| Northern Indiana                       |      | 726,419                                | 87,963                        | 15.0%   |     | 767,204                                | 94,081   | 15.0%                   |  |
| Northern Michigan                      |      | 501,543                                | 54,231                        | 15.0%   |     | 643,157                                | 75,474   | 15.0%                   |  |
| Northwest Texas                        |      | 1,016,369                              | 131,455                       | 15.0%   |     | 987,828                                | 127,174  | 15.0%                   |  |
| Northwestern Pennsylvania              |      | 889,285                                | 112,393                       | 15.0%   |     | 968,516                                | 124,277  | 15.0%                   |  |
| Ohio<br>Oklahoma                       |      | 2,809,667<br>2,431,151                 | 400,450<br>343,673            | 15.0%<br>15.0%                                |     | 2,815,075<br>2,368,567                 | 401,261<br>334,285                             | 15.0%<br>15.0%          |  |
| Olympia                                |      | 2,431,131                              | 343,673                       | 15.0%   |     | 2,368,367                              | 370,687  | 15.0%                   |  |
| Oregon                                 |      | 1,918,483                              | 266,772                       | 15.0%   |     | 2,006,700                              | 280,005  | 15.0%                   |  |
| Pennsylvania                           |      | 6,420,164                              | 942,000                       | 15.0%   |     | 5,875,790                              | 860,369  | 15.0%                   |  |
| Pittsburgh                             |      | 1,049,406                              | 136,411                       | 15.0%   |     | 1,116,807                              | 146,521  | 15.0%                   |  |
| Puerto Rico                            | 6.5% | 1,088,507                              | -                             | n/a   |     | 2,192,355                              | 100,000  | 4.9%                    | Approved 10/18 for 3 years   |
| Rhode Island                           |      | 2,384,663                              | 336,699                       | 15.0%   |     | 2,301,488                              | 324,223  | 15.0%                   |  |
| Rio Grande                             |      | 1,305,400                              | 74,764                        | 6.4%  |     | 1,337,586                              | 74,500   | 6.2%                    | Not eligible for grants in 2020                                      |
| Rochester                              |      | 1,934,389                              | 269,150                       | 15.0%   |     | 2,058,759                              | 287,814  | 15.0%                   |  |
| San Diego                              |      | 2,164,628                              | 302,194                       | 14.9%   |     | 2,100,365                              | 294,055  | 15.0%                   |  |
| San Joaquin                            |      | 413,722                                | 41,058                        | 15.0%   |     | 605,372                                | 69,805   | 15.0%                   |  |
| South Carolina                         |      | 596,220                                | 68,433                        | 15.0%   |     | 633,361                                | 74,004   | 15.0%                   |  |
| South Dakota<br>Southeast Florida      |      | 427,388<br>2,878,782                   | 67,273<br>410,817             | 15.0%<br>15.0%                                |     | 549,189<br>3,380,752                   | 61,378<br>486,765                              | 15.0%<br>15.0%          |  |
| Southern Ohio                          |      | 3,050,709                              | 436,709                       | 15.0%   |     | 3,016,440                              | 431,466  | 15.0%                   |  |
| Southern Virginia                      |      | 2,010,487                              | 280,573                       | 15.0%   |     | 1,898,923                              | 263,838  | 15.0%                   |  |
| Southwest Florida                      |      | 3,453,400                              | 497,010                       | 15.0%   |     | 3,497,122                              | 503,568  | 15.0%                   |  |
| Southwestern Virginia                  |      | 1,251,270                              | 166,691                       | 15.0%   |     | 1,331,644                              | 178,747  | 15.0%                   |  |
| Spokane                                |      | 875,663                                | 110,349                       | 15.0%   |     | 915,724                                | 116,359  | 15.0%                   |  |
| Springfield<br>Taiwan                  |      | 797,685                                | 23,467<br>3,000               | 3.6%<br>n/a                                   |     | 752,605<br>168,936                     | 4,340  | n/a<br>15.0%            | Not eligible for grants in 2020 Approved 1 year. Continue discussion |
| Tannassaa                              |      | 1,802,311                              | 249,348                       | 15.0%   |     | 1 005 624                              | 252,845  | 15.0%                   |  |
| Tennessee<br>Texas                     |      | 9,158,030                              | 1,352,704                     | 15.0%   |     | 1,825,634<br>9,350,010                 | 232,843  | 15.0%<br>n/a            | +  |
| Upper South Carolina                   |      | 2,065,537                              | 290,000                       | 15.0%   |     | 2,055,188                              | 287,278  | 15.0%                   |  |
| Utah                                   |      | 2,634,324                              | 374,149                       | 15.0%   |     | 2,426,879                              | 343,032  | 15.0%                   |  |
| Venezuela                              |      | , ,                                    | 1,500                         | n/a   |     | -                                      | ,  | n/a                     | Approved 1 year; continued discussion                                |
| Vermont                                |      | 969,468                                | 124,416                       | 15.0%   |     | 1,014,253                              | 131,138  | 15.0%                   |  |
| Virgin Islands                         |      | 253,531                                | 5,918                         | 5.2%  |     | 295,904                                |  | n/a                     | Approved 10/18 for 3 years   |
| Virginia                               |      | 4,354,947                              | 632,242                       | 15.0%   |     | 4,584,373                              | 666,656  | 15.0%                   |  |
| Washington                             |      | 4,095,439                              | 620,197                       | 15.7%   |     | 4,114,007                              | 596,101  | 15.0%                   |  |
| West Missouri                          |      | 1,812,170                              | 250,826                       | 15.0%   |     | 1,727,638                              | 238,146  | 15.0%                   |  |
| West Tennessee                         |      | 1,344,017                              | 180,603                       | 15.0%   |     | 1,511,393                              | 205,709  | 15.0%                   |  |
| West Texas                             |      | 4,949,135                              | 577,096                       | 12.0%   |     | 5,094,166                              |  | n/a                     | Approved 10/18 for 3 years. Scheduled increases 12/13/14%            |
| West Virginia                          |      | 1,923,759                              | 267,563                       | 15.0%   |     | 1,938,874                              | 269,831  | 15.0%                   |  |
| Western Kansas                         |      | 324,161                                | 27,624                        | 15.0%   |     | 359,790                                | 32,968   | 15.0%                   |  |
| Western Louisiana                      |      | 1,237,193                              | 164,579                       | 15.0%   |     | 1,054,579                              | 137,187  | 15.0%                   |  |
|  |      | 2,482,980                              | 351,447                       | 15.0%   |     | 2,607,527                              | 370,129  | 15.0%                   |  |
| Western Massachusetts                  |      |  | 14-100                        | 15 107  |     | 1 707 -00                              |  |                         |  |
| Western Massachusetts Western Michigan |      | 1,112,441                              | 146,428                       | 15.1%   |     | 1,727,638                              | 238,146  | 15.0%                   |  |
| Western Massachusetts                  |      |  | 146,428<br>112,656<br>220,014 | 15.1%<br>15.0%<br>15.0%                       |     | 1,727,638<br>1,087,090<br>1,705,014    | 238,146<br>111,108<br>234,752                  | 15.0%<br>11.7%<br>15.0% |  |